

**MICHIGAN STATE UNIVERSITY**  
**Department of Intercollegiate Athletics**  
**2024-25 NCAA Audit Information**

Club Name Downtown Coaches Club

This report should reflect all your income and expenditures for the period July 1, 2024-June 30, 2025. In addition, a projected budget for the 2025-26 year is requested.

Please return to: **Amy Moeder**  
**moeder@ath.msu.edu**  
**550 S. Harrison Road**  
**Michigan State University**  
**East Lansing, MI 48823**

***DATE DUE: August 31st, 2025***

**FISCAL YEAR RECAP**

Beginning balance      July 1, 2024      \$14,465.74 (from prior year's report)

Total Revenue              2024-25              \$13,874.85  
(Detail Follows)

Total Expenditures        2024-25              \$17,274.28  
(Detail Follows)

Ending Balance              June 30, 2025      \$11,066.31

***(This should be your total cash balance including checking accounts, savings accounts and any cash on hand.)***

**I. REVENUE**

	<b>Actual 2024-25</b>	<b>Projected 2025-26</b>
Membership Dues	<u>3,197.00</u>	<u>3,200.00</u>
Donations	<u>2,765.45</u>	<u>2,650.00</u>
Fund Raisers _____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Group Trips _____	_____	_____
Receptions		
and Luncheons _____	<u>7,267.00</u>	<u>7,200.00</u>
_____	_____	_____
Merchandise		
Sales _____	_____	_____

## 2024-25 NCAA Audit Information

### I. REVENUE (continued)

	Actual 2024-25	Projected 2025-26
Interest Income _____	145.40	125.00
Miscellaneous <u>VISA Cash Rewards</u>	500.00	
_____	_____	_____
_____	_____	_____
_____	_____	_____

<b>TOTAL REVENUE</b> <u>13,874.85</u> <small>This amount must equal the amount shown on page 1</small>	<u>13,175.00</u>
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### II. EXPENDITURES

	Actual 2024-25	Projected 2025-26
Mailings, letters, advertising, etc.	408.40	3,623.24
Travel:		
Group _____	_____	_____
_____	_____	_____
_____	_____	_____
Individuals _____	_____	_____
Awards/Gifts:		
Club (List): <u>Club Members</u>	824.15	500.00
<u>Student of Week</u>	26.94	50.00
Athletes/ Parents <u>List Detail on page 4</u>	4,075.56	4,000.00
Coaches/ Staff <u>List Detail on page 5</u>	_____	_____
Supplies (List): <u>General Supplies</u>	30.39	250.00
_____	_____	_____
_____	_____	_____



## 2024-25 NCAA Audit Information

### III. FUNDS EXPENDED ON CURRENT STUDENT-ATHLETES

To your knowledge has your club or any individual member of your club directly expended funds for or on behalf of current student-athletes?

Yes X No           

For or on behalf of a current student-athlete's parents or relatives?

Yes            No X

This would include any awards or gifts purchased directly by the club such as plaques, watches, warm-ups, t-shirts, etc. and any complimentary admissions, meals, etc. (Generally, NCAA legislation permits underclassmen to receive a total of \$150 in gifts & seniors to receive up to \$300. The University coordinates Award limits.) Support provided through donations to the Ralph Young Fund should **NOT** be included here.

If yes, please complete the information below:

	<u>Name</u>	<u>Specific Item</u>	<u>Total Cost</u>	<u>Purpose</u>
1	15 Football Players	NIL Payment	\$257.94/player	Dinner Speaker
2	1 Female Rower	NIL Payment	\$206.46/player	Dinner Speaker
3	List of Names Attached			
4				
5				
6				
7				
8				
9				
10				
11				
12				

### IV. FUNDS EXPENDED ON PROSPECTIVE STUDENT-ATHLETES

(Current high school athletes in grades 9-12 or junior college athletes)

To your knowledge has your club or any individual member of your club directly expended funds for or on behalf of prospective student-athletes?

Yes            No X

For or on behalf of a prospective student-athlete's parents or relatives?

Yes            No X

If yes, please explain in detail the amount, circumstances, etc.

## 2024-25 NCAA Audit Information

### V. FUNDS EXPENDED ON COACHES, TRAINERS, MANAGERS, ETC.

To your knowledge has your club or any individual member of your club expended funds to coaches, trainers, managers, etc.? Yes \_\_\_\_\_ No X

If yes, please complete the information below:

	<u>Name</u>	<u>Specific Item</u>	<u>Total Cost</u>	<u>Purpose</u>
1	_____	_____	_____	_____
2	_____	_____	_____	_____
3	_____	_____	_____	_____
4	_____	_____	_____	_____
5	_____	_____	_____	_____
6	_____	_____	_____	_____

### VI. CLUB MEMBERSHIP INFORMATION

A.	Current Membership Total	<u>160</u>
B.	Dues Structure:	
	Individual	<u>\$35.00</u>
	Family	<u>\$50.00</u>
	Other/Remote	<u>\$15.00</u>

### VII. OUR ACCOUNTS AND MONIES ARE CURRENTLY AT:

Name of Bank/Location MSU Federal Credit Union

VIII. ENDING BANK ACCOUNT BALANCE: \$ \$11,066.31

IX. PLEASE ATTACH A LIST OF ALL BOARD MEMBERS FOR THE 2024-25 YEAR. (PLEASE INCLUDE NAME, ADDRESS, HOME AND WORK TELEPHONE NUMBERS AND E-MAIL ADDRESS.)

X. PLEASE ATTACH A COPY OF YOUR CURRENT CONSTITUTION, BY-LAWS, ETC. NOTE IF THERE HAVE BEEN ANY CHANGES OR YOUR CLUB IS NEW.

We have reviewed the above and to our knowledge find the information accurate.

PRESIDENT OF CLUB

Josephine Smith 8/24/2025  
Signature – Date

TREASURER OF CLUB

GARY MUGNOLO 8/24/25  
Signature – Date

PLEASE DO NOT SUBMIT WITHOUT BOTH SIGNATURES