MICHIGAN STATE UNIVERSITY
Department of Intercollegiate Athletics
2025-26 NCAA Audit Information

Club Name **Downtown Coaches Club**

This report should reflect all your income and expenditures for the period July 1, 2025-June 30, 2026. In addition, a projected budget for the 2026-27 year is requested.

Please return to:

Amy Moeder
moeder@ath.msu.edu
550 S. Harrison Road
Michigan State University
East Lansing, MI 48823

DATE DUE: August 31st, 2026

FISCAL YEAR RECAP

Beginning balance	July 1, 2025	$ 11,066.31	(from prior year's report)
Total Revenue (Detail Follows)	2025-26	17,170.60	
Total Expenditures (Detail Follows)	2025-26	21,305.87	
Ending Balance	June 30, 2026	6,931.04	

(***This should be your total cash balance including checking accounts, savings accounts and any cash on hand.***)

I. REVENUE		**Actual 2025-26**	**Projected 2026-27**
Membership Dues		3,737.00	4,000.00
Donations		3,834.00	1,875.00
Fund Raisers			
Group Trips			
Receptions and Luncheons		9,477.00	9,777.00
Merchandise Sales	Member Name Badge	41.00	0

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I. REVENUE (continued)

		Actual 2025-26	Projected 2026-27
Interest Income		81.60	50.00
Miscellaneous			

	Actual	Projected
TOTAL REVENUE	17,170.60	15,702.00
	This amount must equal the amount shown on page 1	

II. EXPENDITURES

		Actual 2025-26	Projected 2026-27
Mailings, letters, advertising, etc.		3,742.86	1,048.24
Travel:			
Group			
Individuals			
Awards/Gifts:			
Club (List):	Club Members	292.12	570.00
	Student of Week	30.67	75.00
Athletes/ Parents	List Detail on page 4	3,404.16	5,250.00
Coaches/ Staff	List Detail on page 5		
Supplies (List):		16.11	25.00

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II. EXPENDITURES (continued)

		Actual 2025-26	Projected 2026-27
Contributions: (List)	SPARTAN FUND	1,500.00	1,500.00
	Development-Band Jackets	1,200.00	500.00
	Spartan Discord	300.00	0
Golf Outing			
Merchandise For Resale	Member & BOD Name Badges	157.20	50.00
Promotion Items (List)			
Raffles			
Receptions/ And Luncheons	Dinner/Happy Hour	8,705.50	9,205.50
Miscellaneous	Bank Service Fees	0	0
(List)	Membership Pins/Cards	1,199.93	1,100.00
	State MI Registration Fee	20.00	20.00
	PO Box Rental	210.00	210.00
	Square Fees	286.44	300.00
	Misc Accounting & Equpment	240.88	80.00

TOTAL EXPENDITURES	21,305.87 This amount must equal the amount shown on page 1	19,933.74

III. FUNDS EXPENDED ON CURRENT STUDENT-ATHLETES

To your knowledge has your club or any individual member of your club directly expended funds for or on behalf of current student-athletes?

Yes __X__ No ____

For or on behalf of a current student-athlete's parents or relatives?

Yes ____ No __X__

This would include any awards or gifts purchased directly by the club such as plaques, watches, warm-ups, t-shirts, etc. and any complimentary admissions, meals, etc. (Generally, NCAA legislation permits underclassmen to receive a total of $150 in gifts & seniors to receive up to $300. The University coordinates Award limits.) Support provided through donations to the Ralph Young Fund should **NOT** be included here.

If yes, please complete the information below:

	Name	Specific Item	Total Cost	Purpose
1	12 Football Players	NIL-Payment	3,404.16	Dinner Speaker
2	List of Names Attached		283.68/player	
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				

IV. FUNDS EXPENDED ON PROSPECTIVE STUDENT-ATHLETES

(Current high school athletes in grades 9-12 or junior college athletes)

To your knowledge has your club or any individual member of your club directly expended funds for or on behalf of prospective student-athletes?

Yes ____ No __X__

For or on behalf of a prospective student-athlete's parents or relatives?

Yes ____ No __X__

If yes, please explain in detail the amount, circumstances, etc.

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V. FUNDS EXPENDED ON COACHES, TRAINERS, MANAGERS, ETC.

To your knowledge has your club or any individual member of your club expended funds to coaches, trainers, managers, etc.? Yes ________ No __X__

If yes, please complete the information below:

	Name	Specific Item	Total Cost	Purpose
1				
2				
3				
4				
5				
6				

VI. CLUB MEMBERSHIP INFORMATION

A. Current Membership Total: 149

B. Dues Structure:
- Individual: $35.00
- Family: $50.00
- Other/Remote: $15.00

VII. OUR ACCOUNTS AND MONIES ARE CURRENTLY AT:

Name of Bank/Location: MSU Federal Credit Union

VIII. ENDING BANK ACCOUNT BALANCE: $ 6,931.04

IX. PLEASE ATTACH A LIST OF ALL BOARD MEMBERS FOR THE 2025-26 YEAR. (PLEASE INCLUDE NAME, ADDRESS, HOME AND WORK TELEPHONE NUMBERS AND E-MAIL ADDRESS.)

X. PLEASE ATTACH A COPY OF YOUR CURRENT CONSTITUTION, BY-LAWS, ETC. NOTE IF THERE HAVE BEEN ANY CHANGES OR YOUR CLUB IS NEW.

We have reviewed the above and to our knowledge find the information accurate.

PRESIDENT OF CLUB: Josephine Smith 08/03/2-26
Signature – Date

TREASURER OF CLUB: Bradley Gray 08/05/2026
Signature – Date

PLEASE DO NOT SUBMIT WITHOUT BOTH SIGNATURES

1:10 PM

07/31/26

Accrual Basis

Downtown Coaches Club
Account QuickReport
July 2025 through June 2026

Type	Date	Num	Name	Memo	Split	Amount
63000 — Program Expense - Operational						
63015 — NIL Payments						
Credit Card Charge	08/25/25	232421	Teamworks Inflcr NIL	Gavin Broscious Wester...	23004 — US Bank Visa - ...	275.00
Credit Card Charge	08/25/25	232421	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	08/25/25	232422	Teamworks Inflcr NIL	Matt Gulbin Western MI	23004 — US Bank Visa - ...	275.00
Credit Card Charge	08/25/25	232422	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	09/02/25	233002 1	Teamworks Inflcr NIL	Jalen Thompson Bosto...	23004 — US Bank Visa - ...	275.00
Credit Card Charge	09/02/25	233002 1	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	09/02/25	233001	Teamworks Inflcr NIL	Jordan Hall - Youngsto...	23004 — US Bank Visa - ...	275.00
Credit Card Charge	09/02/25	233001	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	09/02/25	233435	Teamworks Inflcr NIL	Omari Kelly - Youngsto...	23004 — US Bank Visa - ...	275.00
Credit Card Charge	09/02/25	233435	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	09/08/25	233918	Teamworks Inflcr NIL	Samuel Edwards - Youn...	23004 — US Bank Visa - ...	275.00
Credit Card Charge	09/08/25	233918	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	10/06/25	237258	Teamworks Inflcr NIL	Grady Kelly - UCLA	23004 — US Bank Visa - ...	275.00
Credit Card Charge	10/06/25	237258	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	10/20/25	237848	Teamworks Inflcr NIL	Alessio Milivojeciv - MI	23004 — US Bank Visa - ...	275.00
Credit Card Charge	10/20/25	237848	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	10/20/25	237847	Teamworks Inflcr NIL	Makhi Frazier - MI	23004 — US Bank Visa - ...	275.00
Credit Card Charge	10/20/25	237847	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	11/24/25	1	Teamworks Inflcr NIL	Quindarius Dunnigan	23004 — US Bank Visa - ...	275.00
Credit Card Charge	11/24/25	1	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	11/24/25	1	Teamworks Inflcr NIL	Rodney Bullard	23004 — US Bank Visa - ...	275.00
Credit Card Charge	11/24/25	1	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Credit Card Charge	11/24/25	1	Teamworks Inflcr NIL	Aveon Grose	23004 — US Bank Visa - ...	275.00
Credit Card Charge	11/24/25	1	Teamworks Inflcr NIL	Processing Fee	23004 — US Bank Visa - ...	8.68
Total 63015 — NIL Payments						3,404.16
Total 63000 — Program Expense - Operational						3,404.16
TOTAL						3,404.16

283.68

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